

**FISCAL YEAR 2009
GENERAL FUND
BUDGET RECAP**

	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009 REQUESTS	FISCAL YEAR 2009 MAYOR
APPROPRIATIONS:				
OPERATING BUDGET	36,325,534	37,721,187	42,029,700	39,032,200
PROP. 2 1/2 EXEMPT DEBT SERVICE.....	2,614,266	2,509,900	2,416,700	2,416,700
ORIGINAL OPERATING BUDGET.....	38,939,800	40,231,087	44,446,400	41,448,900
SPECIAL ARTICLES.....	97,900	62,600	150,000	50,000
SPECIAL COUNCIL MEETINGS.....	310,204	225,000		
TOTAL APPROPRIATIONS.....	39,347,904	40,518,687	44,596,400	41,498,900
OTHER AMOUNTS TO BE RAISED:				
CURRENT YEAR OVERLAY	247,308	252,512	250,000	250,000
OVERLAY DEFICIT (PRIOR YEARS).....	6,405	2,720	10,000	10,000
SNOW & ICE DEFICIT.....	12,839	0	150,000	130,000
STATE ASSESSMENTS.....	45,496	166,741	223,600	223,600
SCHOOL CHOICE SENDING TUITION.....	1,419,332	1,643,124	1,642,300	1,625,200
CHARTER SCHOOL SENDING TUITION.....	802,690	910,594	961,000	961,000
TOTAL OTHER AMOUNTS TO BE RAISED.....	2,534,070	2,975,691	3,236,900	3,199,800
TOTAL AMOUNT TO BE RAISED	41,881,974	43,494,378	47,833,300	44,698,700
ESTIMATED RECEIPTS:				
CHERRY SHEET RECEIPTS.....	13,625,405	14,059,903	14,320,100	14,320,100
SCHOOL BUILDING ASSISTANCE.....	1,551,755	1,551,755	1,551,800	1,551,800
SEWER ENTERPRISE SYSTEM INDIRECT.....	256,200	306,900	312,900	312,900
WATER FUND INDIRECT COSTS.....	253,900	303,700	296,100	296,100
LOCAL ESTIMATED RECEIPTS.....	3,015,600	3,042,000	3,042,000	3,042,000
PAY PER THROW.....	500,000	446,600	420,000	570,000
PARKING METER RECEIPTS.....	150,000	175,000	175,000	175,000
TOTAL ESTIMATED RECEIPTS.....	19,352,860	19,885,858	20,117,900	20,267,900
OTHER AVAILABLE FUNDS:				
MISC. NON-RECURRING RECEIPTS.....	35,903	0	0	0
STABILIZATION FUND.....		225,000	0	
FREE CASH TO REDUCE THE TAX RATE.....				
TOTAL OTHER AVAILABLE FUNDS.....	35,903	225,000	0	0
TOTAL REVENUES & AVAILABLE FUNDS	19,388,763	20,110,858	20,117,900	20,267,900
TOTAL TAX LEVY.....	22,493,211	23,383,520	27,715,400	24,430,800
TOTAL TOWN VALUATION.....	1,315,392,432	1,385,279,593		
T A X R A T E.....	17.10	16.88		

**FISCAL YEAR 2009
GENERAL FUND
BUDGET RECAP**

	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009 REQUESTS	FISCAL YEAR 2009 MAYOR
LEVY LIMIT CALCULATION:				
LEVY ALLOWED FOR PRIOR FISCAL YEAR.....	20,652,620	21,538,154	22,460,900	22,460,900
2 1/2 % PROPERTY TAX INCREASE.....	516,553	538,454	561,500	561,500
NEW GROWTH.....	368,981	384,321	300,000	300,000
LEVY LIMIT.....	<u>21,538,154</u>	<u>22,460,929</u>	<u>23,322,400</u>	<u>23,322,400</u>
DEBT EXCLUDED FROM PROP. 2-1/2.....	<u>1,026,608</u>	<u>958,151</u>	<u>864,900</u>	<u>864,900</u>
MAXIMUM ALLOWABLE LEVY LIMIT.....	22,564,762	23,419,080	24,187,300	24,187,300
UNDER/(OVER) ALLOWABLE LEVY LIMIT.....	71,551	35,560	(3,528,100)	(243,500)

**TOWN OF GREENFIELD
GENERAL FUND OPERATING BUDGET**

DEPARTMENTS	FISCAL YEAR 2008	FISCAL YEAR 2008	FISCAL YEAR 2009	FISCAL YEAR 2009	FISCAL YEAR 2009
	ADOPTED	ADJUST	REQUEST	MAYOR	% CHG
LEGISLATIVE					
TOWN COUNCIL					
SALARY & WAGES	24,500	24,500	31,000	30,400	24.1%
EXPENDITURES	5,400	5,400	4,200	4,200	-22.2%
TOTAL TOWN COUNCIL	29,900	29,900	35,200	34,600	15.7%
TOTAL LEGISLATIVE	29,900	29,900	35,200	34,600	15.7%
EXECUTIVE					
MAYOR					
SALARY & WAGES	152,000	156,003	156,700	156,700	0.4%
EXPENDITURES	11,400	11,400	11,800	11,800	3.5%
TOTAL MAYOR	163,400	167,403	168,500	168,500	0.7%
ASSISTANT TO THE MAYOR ECON. DEVELOP. & MARKET.					
SALARY & WAGES	52,000	54,631	56,000	55,000	0.7%
EXPENDITURES	5,000	5,000	5,000	5,000	0.0%
TOTAL ASSIST TO THE MAYOR	57,000	59,631	61,000	60,000	0.6%
TOTAL EXECUTIVE	220,400	227,034	229,500	228,500	0.6%
FINANCIAL ADMINISTRATION					
RESERVE FUND	300,000	290,000	300,000	100,000	-65.5%
ACCOUNTING					
SALARY & WAGES	127,300	134,869	135,100	133,800	-0.8%
EXPENDITURES	10,900	10,900	21,800	21,000	92.7%
TOTAL ACCOUNTING	138,200	145,769	156,900	154,800	6.2%
INDEPENDENT TOWN AUDIT	35,500	35,500	36,000	36,000	1.4%
ASSESSORS					
SALARY & WAGES	140,800	142,923	143,800	141,100	-1.3%
EXPENDITURES	16,600	16,600	18,300	18,000	8.4%
TOTAL ASSESSORS	157,400	159,523	162,100	159,100	-0.3%
TREASURER/COLLECTOR					
SALARY & WAGES	258,900	272,230	284,000	283,000	4.0%
EXPENDITURES	78,900	78,900	116,000	108,000	36.9%
CAPITAL EXPENDITURES	2,500	2,500	0	0	-100.0%
TOTAL TREASURER/COLLECTOR	340,300	353,630	400,000	391,000	10.6%
TOTAL FINANCIAL ADMINISTRATION	971,400	984,422	1,055,000	840,900	-14.6%
OPERATIONS SUPPORT					
LEGAL					
LABOR LEGAL SERVICES	42,800	42,800	44,000	44,000	2.8%

DEPARTMENTS	FISCAL YEAR 2008	FISCAL YEAR 2008	FISCAL YEAR 2009	FISCAL YEAR 2009	FISCAL YEAR 2009
	ADOPTED	ADJUST	REQUEST	MAYOR	% CHG
TOWN ATTORNEY SERVICES	42,000	42,000	48,000	42,000	0.0%
TOTAL LEGAL	84,800	84,800	92,000	86,000	1.4%
HUMAN RESOURCES OFFICE					
SALARY & WAGES	90,100	93,257	99,300	98,000	5.1%
EXPENDITURES	7,400	7,400	16,900	9,000	21.6%
TOTAL HUMAN RESOURCES OFFICE	97,500	100,657	116,200	107,000	6.3%
MANAGEMENT INFORMATION SYS.					
SALARY & WAGES	7,500	7,500	5,000	5,000	-33.3%
EXPENDITURES	51,700	51,700	54,100	50,000	-3.3%
TOTAL MANAGEMENT INFO. SYS.	59,200	59,200	59,100	55,000	-7.1%
TOTAL OPERATIONS SUPPORT	241,500	244,657	267,300	248,000	1.4%
LICENSING & REGISTRATION					
TOWN CLERK					
SALARY & WAGES	141,200	144,440	146,900	141,200	-2.2%
EXPENDITURES	4,000	4,000	4,900	3,500	-12.5%
TOTAL TOWN CLERK	145,200	148,440	151,800	144,700	-2.5%
ELECTIONS					
SALARY & WAGES	19,900	19,900	29,900	25,000	25.6%
EXPENDITURES	14,300	14,300	24,900	20,000	39.9%
TOTAL ELECTIONS	34,200	34,200	54,800	45,000	31.6%
BOARD OF REGISTRARS					
SALARY & WAGES	2,800	2,800	2,800	2,800	0.0%
EXPENDITURES	15,500	15,500	16,100	15,200	-1.9%
TOTAL BOARD OF REGISTRARS	18,300	18,300	18,900	18,000	-1.6%
LICENSING COMMISSION					
SALARY & WAGES	30,400	30,400	31,000	31,000	2.0%
EXPENDITURES	500	500	5,100	1,000	100.0%
TOTAL LICENSING COMMISSION	30,900	30,900	36,100	32,000	3.6%
TOTAL LICENSING & REGISTRATION	228,600	231,840	261,600	239,700	3.4%
LAND USE & DEVELOPMENT					
CONSERVATION COMMISSION	1,300	1,300	1,500	1,500	15.4%
PLANNING BOARD	800	800	800	800	0.0%
ZONING BOARD OF APPEALS	400	400	400	400	0.0%
PLANNING & COMM. DEVELOPMENT					
SALARY & WAGES	111,887	112,008	160,000	109,000	-2.7%
EXPENDITURES	10,100	10,100	12,200	10,300	2.0%
TOTAL PLAN. & COMM. DEVELOP.	121,987	122,108	172,200	119,300	-2.3%
GREENFIELD REDEVELOPMENT AUTH.	100	100	100	100	0.0%

DEPARTMENTS	FISCAL YEAR 2008	FISCAL YEAR 2008	FISCAL YEAR 2009	FISCAL YEAR 2009	FISCAL YEAR 2009
	ADOPTED	ADJUST	REQUEST	MAYOR	% CHG
TOTAL LAND USE & DEVELOPMENT	124,587	124,708	175,000	122,100	-2.1%
OTHER GENERAL GOVERNMENT					
TOWN HALL MAINTENANCE					
SALARY & WAGES	30,500	31,262	33,900	33,300	6.5%
EXPENDITURES	97,500	97,500	99,900	99,900	2.5%
TOTAL TOWN HALL MAINTENANCE	128,000	128,762	133,800	133,200	3.4%
BAPTIST CHURCH/NYNEX					
PARKING LOT ANNUAL LEASE	1,400	1,400	1,400	1,400	0.0%
TOTAL OTHER GENERAL GOV'T	129,400	130,162	135,200	134,600	3.4%
PUBLIC SAFETY					
POLICE					
SALARY & WAGES	2,564,200	2,580,227	2,950,200	2,765,000	7.2%
EXPENDITURES	239,100	239,100	286,200	265,000	10.8%
TOTAL POLICE	2,803,300	2,819,327	3,236,400	3,030,000	7.5%
PARKING ENFORCEMENT					
SALARY & WAGES	81,600	85,369	85,400	60,000	-29.7%
DISPATCH CENTER					
SALARY & WAGES	286,000	332,000	442,500	390,000	17.5%
EXPENDITURES	28,000	28,000	30,000	30,000	7.1%
TOTAL DISPATCH CENTER	314,000	360,000	472,500	420,000	16.7%
FIRE					
SALARY & WAGES	1,499,200	1,594,457	1,823,100	1,650,500	3.5%
EXPENDITURES	104,800	104,800	182,600	120,000	14.5%
CAPITAL OUTLAY	0	0	8,600	0	NA
TOTAL FIRE	1,604,000	1,699,257	2,014,300	1,770,500	4.2%
BUILDING INSPECTOR					
SALARY & WAGES	165,400	165,650	177,300	170,000	2.6%
EXPENDITURES	16,600	26,600	27,500	22,900	-13.9%
TOTAL BUILDING INSPECTOR	182,000	192,250	204,800	192,900	0.3%
SEALER OF WGHTS & MSRS	9,900	9,900	10,000	10,000	1.0%
ANIMAL INSPECTOR	3,200	3,200	3,200	3,200	0.0%
CIVIL DEFENSE					
SALARY & WAGES	3,300	3,300	3,300	3,300	0.0%
EXPENDITURES	600	600	600	600	0.0%
TOTAL CIVIL DEFENSE	3,900	3,900	3,900	3,900	0.0%
ANIMAL SHELTER	10,000	10,000	10,000	10,000	0.0%
TOTAL PUBLIC SAFETY	5,011,900	5,183,203	6,040,500	5,500,500	6.1%
EDUCATION					

DEPARTMENTS	FISCAL YEAR 2008	FISCAL YEAR 2008	FISCAL YEAR 2009	FISCAL YEAR 2009	FISCAL YEAR 2009
	ADOPTED	ADJUST	REQUEST	MAYOR	% CHG
GREENFIELD PUBLIC SCHOOLS	14,362,500	14,587,500	16,269,000	14,587,500	0.0%
F. C. TECHNICAL SCHOOL	1,259,600	1,259,600	1,372,200	1,372,200	8.9%
TOTAL EDUCATION	15,622,100	15,847,100	17,641,200	15,959,700	0.7%
PUBLIC WORKS					
OPERATING BUDGET					
SALARY & WAGES	1,181,100	1,232,744	1,277,300	1,270,600	3.1%
EXPENDITURES	584,100	584,100	619,500	603,500	3.3%
TOTAL OPERATING BUDGET	1,765,200	1,816,844	1,896,800	1,874,100	3.2%
SNOW & ICE REMOVAL					
SALARY & WAGES	48,800	48,800	58,500	48,800	0.0%
EXPENDITURES	110,000	110,000	140,500	110,000	0.0%
TOTAL SNOW REMOVAL	158,800	158,800	199,000	158,800	0.0%
TOTAL PUBLIC WORKS	1,924,000	1,975,644	2,095,800	2,032,900	2.9%
OTHER D. P. W. RELATED EXPENSES					
STREET LIGHTING	159,100	159,100	181,500	177,600	11.6%
STREET CLEANING	60,700	60,700	65,000	65,000	7.1%
TRASH DISPOSAL FEES	430,000	430,000	415,000	415,000	-3.5%
TOTAL OTHER D. P. W.	649,800	649,800	661,500	657,600	1.2%
HUMAN SERVICES					
HEALTH INSPECTION SERVICE					
SALARY & WAGES	92,700	92,700	126,600	112,000	20.8%
EXPENDITURES	9,500	9,500	16,200	9,500	0.0%
TOTAL HEALTH INSPECTION SERVICE	102,200	102,200	142,800	121,500	18.9%
COUNCIL ON AGING					
SALARY & WAGES	139,200	142,499	145,300	143,000	0.4%
EXPENDITURES	32,200	32,200	34,700	34,700	7.8%
TOTAL COUNCIL ON AGING	171,400	174,699	180,000	177,700	1.7%
GREENFIELD TEEN CENTER					
SALARY & WAGES	16,200	16,200	39,200	20,000	23.5%
EXPENDITURES	5,100	5,100	22,900	15,000	194.1%
GREENFIELD TEEN CENTER	21,300	21,300	62,100	35,000	64.3%
VETERANS' & PURCHASING					
SALARY & WAGES	59,400	59,400	60,600	59,400	0.0%
EXPENDITURES	140,900	140,900	191,900	160,600	14.0%
TOTAL VETERANS' & PURCHASING	200,300	200,300	252,500	220,000	9.8%
DOMESTIC VIOLENCE PREVENTION	5,000	5,000	5,000	1,000	-80.0%

DEPARTMENTS	FISCAL YEAR 2008	FISCAL YEAR 2008	FISCAL YEAR 2009	FISCAL YEAR 2009	FISCAL YEAR 2009
	ADOPTED	ADJUST	REQUEST	MAYOR	% CHG
HUMAN RIGHTS COMMISSION	500	500	500	500	0.0%
DISABILITY ACCESS COMMISSION	500	500	500	500	0.0%
TOTAL HUMAN SERVICES	501,200	504,499	643,400	556,200	10.2%
CULTURE & RECREATION					
LIBRARY					
SALARY & WAGES	476,700	501,623	537,100	512,000	2.1%
EXPENDITURES	95,700	95,700	118,000	98,000	2.4%
CAPITAL EXPENDITURES	0	0	0	0	NA
TOTAL LIBRARY	572,400	597,323	655,100	610,000	2.1%
RECREATION					
SALARY & WAGES	80,900	80,923	86,900	83,000	2.6%
EXPENDITURES	4,900	4,900	5,100	5,100	4.1%
TOTAL RECREATION	85,800	85,823	92,000	88,100	2.7%
SKATEBOARD PARK LEASE	7,800	7,800	7,800	0	-100.0%
HISTORICAL COMMISSION	400	400	500	400	0.0%
TOTAL CULTURE & RECREATION	666,400	691,346	755,400	698,500	1.0%
DEBT SERVICE					
BONDED DEBT PRINCIPAL	2,759,700	2,759,700	2,762,700	2,762,700	0.1%
BONDED DEBT INTEREST	929,900	929,900	814,700	814,700	-12.4%
SHORT TERM INTEREST	40,000	40,000	25,000	25,000	-37.5%
TOTAL DEBT SERVICE	3,729,600	3,729,600	3,602,400	3,602,400	-3.4%
MISCELLANEOUS					
FRCOG CORE ASSESSMENTS	95,100	95,100	100,200	100,200	5.4%
GMTA DEFICIT	0	0	0	0	NA
CONTRIBUTORY RETIREMENT	2,136,900	2,136,900	2,256,900	2,256,900	5.6%
NON-CONTRIBUTORY RETIREMENT	48,800	48,800	39,800	39,800	-18.4%
WORKER'S COMPENSATION	254,600	254,600	262,200	255,000	0.2%
UNEMPLOYMENT COMPENSATION	10,000	10,000	100,000	85,000	750.0%
EMPLOYEES' HEALTH INSURANCE	6,905,000	6,905,000	7,310,000	7,100,000	2.8%
EMPLOYEES' LIFE INSURANCE	30,000	30,000	30,000	30,000	0.0%

DEPARTMENTS	FISCAL YEAR 2008	FISCAL YEAR 2008	FISCAL YEAR 2009	FISCAL YEAR 2009	FISCAL YEAR 2009
	ADOPTED	ADJUST	REQUEST	MAYOR	% CHG
MEDICARE MATCH	250,000	250,000	275,000	275,000	10.0%
LIABILITY INSURANCES	449,500	449,500	472,500	450,000	0.1%
A. K. WARNER TRUST FUND	200	200	600	600	200.0%
JENNIE L. BASCOMB TRUST FUND	200	200	200	200	0.0%
TOTAL MISCELLANEOUS	10,180,300	10,180,300	10,847,400	10,592,700	4.1%
TOTAL OPERATING BUDGET	40,231,087	40,734,215	44,446,400	41,448,900	1.8%

**TOWN OF GREENFIELD
SEWER ENTERPRISE FUND
OPERATING BUDGET
FISCAL YEAR 2009**

DEPARTMENTS	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009 MAYOR	2008-2009 CHANGE	PERCENT CHANGE
OPERATING BUDGET					
SALARY & WAGES	741,000	802,300	706,500	(95,800)	-11.9%
ORDINARY MAINTENANCE	688,700	709,300	666,100	(43,200)	-6.1%
CAPITAL EXPENDITURES	70,000	0	0	0	NA
TOTAL OPERATING BUDGET	1,499,700	1,511,600	1,372,600	(139,000)	-9.2%
DEBT SERVICE					
PRINCIPAL	421,000	420,800	422,300	1,500	0.4%
LONG TERM INTEREST	117,300	114,500	110,900	(3,600)	-3.1%
SHORT TERM INTEREST	0	0	6,500	6,500	NA
TOTAL DEBT SERVICE	538,300	535,300	539,700	4,400	0.8%
INDIRECT COSTS					
WORKERS' COMPENSATION	10,300	8,900	7,638	(1,262)	-14.2%
GROUP HEALTH INSURANCE	154,700	153,500	169,600	16,100	10.5%
GROUP LIFE INSURANCE	700	400	442	42	10.5%
CONTRIBUTORY RETIREMENT	36,400	72,200	60,822	(11,378)	-15.8%
OTHER DEPARTMENTS	54,100	60,300	64,154	3,854	6.4%
MEDICARE MATCH	0	11,600	10,244	(1,356)	-11.7%
TOTAL INDIRECT COSTS	256,200	306,900	312,900	6,000	2.0%
TOTAL SEWER ENTERPRISE FUND	2,294,200	2,353,800	2,225,200	(128,600)	-5.5%

**TOWN OF GREENFIELD
WATER ENTERPRISE FUND
OPERATING BUDGET
FISCAL YEAR 2009**

DEPARTMENTS	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009 MAYOR	2008-2009 CHANGE	PERCENT CHANGE
OPERATING BUDGET					
SALARY & WAGES	494,900	520,300	636,800	116,500	22.4%
ORDINARY MAINTENANCE	314,300	336,300	354,400	18,100	5.4%
CAPITAL EXPENDITURES	38,000	47,000	0	(47,000)	-100.0%
TOTAL OPERATING BUDGET	847,200	903,600	991,200	87,600	9.7%
DEBT SERVICE					
PRINCIPAL	275,300	267,300	263,300	(4,000)	-1.5%
LONG TERM INTEREST	127,500	115,700	104,600	(11,100)	-9.6%
SHORT TERM INTEREST	0	0	100	100	NA
TOTAL DEBT SERVICE	402,800	383,000	368,000	(15,000)	-3.9%
INDIRECT COSTS					
WORKERS' COMPENSATION	7,800	5,100	6,365	1,265	24.8%
GROUP HEALTH INSURANCE	163,900	183,600	160,820	(22,780)	-12.4%
GROUP LIFE INSURANCE	500	300	530	230	76.7%
CONTRIBUTORY RETIREMENT	27,600	46,800	54,997	8,197	17.5%
OTHER DEPARTMENTS	54,100	60,300	64,154	3,854	6.4%
MEDICARE	0	7,600	9,234	1,634	21.5%
TOTAL INDIRECT COSTS	253,900	303,700	296,100	(7,600)	-2.5%
TOTAL WATER ENTERPRISE FUND	1,503,900	1,590,300	1,655,300	65,000	4.1%