

**TOWN OF GREENFIELD  
GENERAL FUND OPERATING BUDGET**

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2012 ADOPTED</b>
 <b>LEGISLATIVE</b>	
TOWN COUNCIL	
SALARY & WAGES	35,000
EXPENDITURES	3,000
TOTAL TOWN COUNCIL	38,000
<b>TOTAL LEGISLATIVE</b>	38,000
 <b>EXECUTIVE</b>	
MAYOR	
SALARY & WAGES	153,000
EXPENDITURES	4,700
TOTAL MAYOR	157,700
ASSISTANT TO THE MAYOR ECON. DEVELOP. & MARKET.	
SALARY & WAGES	55,000
EXPENDITURES	3,500
TOTAL ASSIST TO THE MAYOR	58,500
<b>TOTAL EXECUTIVE</b>	216,200
 <b>FINANCIAL ADMINISTRATION</b>	
RESERVE FUND	100,000
ACCOUNTING	
SALARY & WAGES	137,500
EXPENDITURES	27,900
TOTAL ACCOUNTING	165,400
INDEPENDENT TOWN AUDIT	37,500
ASSESSORS	
SALARY & WAGES	69,700
EXPENDITURES	64,500
TOTAL ASSESSORS	134,200
FINANCE DEPARTMENT	
SALARY & WAGES	74,000
EXPENDITURES	20,700
TOTAL FINANCE	94,700

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2012 ADOPTED</b>
TREASURER/COLLECTOR	
SALARY & WAGES	205,000
EXPENDITURES	130,000
TOTAL TREASURER/COLLECTOR	<u>335,000</u>
<b>TOTAL FINANCIAL ADMIN</b>	<b><u>866,800</u></b>
<b>OPERATIONS SUPPORT</b>	
LEGAL	
LABOR LEGAL SERVICES	48,000
TOWN ATTORNEY SERVICES	46,000
TOTAL LEGAL	<u>94,000</u>
HUMAN RESOURCES OFFICE	
SALARY & WAGES	108,500
EXPENDITURES	2,650
TOTAL HUMAN RESOURCES OFFICE	<u>111,150</u>
MANAGEMENT INFORMATION SYS.	
SALARY & WAGES	3,500
EXPENDITURES	60,000
TOTAL MANAGEMENT INFO. SYS.	<u>63,500</u>
<b>TOTAL OPERATIONS SUPPORT</b>	<b><u>268,650</u></b>
<b>LICENSING &amp; REGISTRATION</b>	
TOWN CLERK	
SALARY & WAGES	121,250
EXPENDITURES	6,800
TOTAL TOWN CLERK	<u>128,050</u>
ELECTIONS	
SALARY & WAGES	28,000
EXPENDITURES	17,200
TOTAL ELECTIONS	<u>45,200</u>
BOARD OF REGISTRARS	
SALARY & WAGES	2,800
EXPENDITURES	11,150
TOTAL BOARD OF REGISTRARS	<u>13,950</u>
LICENSING COMMISSION	
SALARY & WAGES	23,350
EXPENDITURES	2,300
TOTAL LICENSING COMMISSION	<u>25,650</u>
<b>TOTAL LICENSING &amp; REG</b>	<b><u>212,850</u></b>

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2012 ADOPTED</b>
<b>LAND USE &amp; DEVELOPMENT</b>	
CONSERVATION COMMISSION	1,500
PLANNING BOARD	800
ZONING BOARD OF APPEALS	400
PLANNING & COMM. DEVELOPMENT	
SALARY & WAGES	86,000
EXPENDITURES	25,400
TOTAL PLAN. & COMM. DEVELOP.	<u>111,400</u>
GREENFIELD REDEVELOPMENT AUTH.	5,000
<b><u>TOTAL LAND USE &amp; DEVELOPMENT</u></b>	<b><u>119,100</u></b>
<b>OTHER GENERAL GOVERNMENT</b>	
CENTRAL MAINTENANCE	1,550,000
<b><u>TOTAL OTHER GENERAL GOV'T</u></b>	<b><u>1,550,000</u></b>
<b>PUBLIC SAFETY</b>	
POLICE	
SALARY & WAGES	2,450,050
EXPENDITURES	241,050
TOTAL POLICE	<u>2,691,100</u>
PARKING ENFORCEMENT	
SALARY & WAGES	54,450
DISPATCH CENTER	
SALARY & WAGES	379,000
EXPENDITURES	0
TOTAL DISPATCH CENTER	<u>379,000</u>
FIRE	
SALARY & WAGES	1,545,750
EXPENDITURES	100,650
TOTAL FIRE	1,646,400
BUILDING INSPECTOR	
SALARY & WAGES	148,925
EXPENDITURES	19,200
TOTAL BUILDING INSPECTOR	<u>168,125</u>
PLUMBING & WIRE INSPECTIONS	54,200
SEALER OF WGHTS & MSRS	9,000

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2012 ADOPTED</b>
ANIMAL INSPECTOR	3,200
CIVIL DEFENSE	
SALARY & WAGES	3,300
EXPENDITURES	600
TOTAL CIVIL DEFENSE	<u>3,900</u>
<b><u>TOTAL PUBLIC SAFETY</u></b>	<b><u>5,009,375</u></b>
<b>EDUCATION</b>	
GREENFIELD PUBLIC SCHOOLS	14,738,300
REGIONAL SCHOOLS	1,163,150
<b><u>TOTAL EDUCATION</u></b>	<b><u>15,901,450</u></b>
<b>PUBLIC WORKS</b>	
OPERATING BUDGET	
SALARY & WAGES	1,166,000
EXPENDITURES	595,000
TOTAL OPERATING BUDGET	<u>1,761,000</u>
SNOW & ICE REMOVAL	
SALARY & WAGES	75,000
EXPENDITURES	125,000
TOTAL SNOW REMOVAL	<u>200,000</u>
<b><u>TOTAL PUBLIC WORKS</u></b>	<b><u>1,961,000</u></b>
<b>OTHER D. P. W. RELATED EXPENSES</b>	
STREET LIGHTING	0
STREET CLEANING	60,000
TRASH DISPOSAL FEES	340,000
<b><u>TOTAL OTHER D. P. W.</u></b>	<b><u>400,000</u></b>
<b>HUMAN SERVICES</b>	
HEALTH INSPECTION SERVICE	
SALARY & WAGES	131,000
EXPENDITURES	7,700
TOTAL HEALTH INSPECTION SERVICE	<u>138,700</u>

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2012 ADOPTED</b>
COUNCIL ON AGING	
SALARY & WAGES	112,066
EXPENDITURES	15,034
TOTAL COUNCIL ON AGING	<u>127,100</u>
VETERANS' & PURCHASING	
SALARY & WAGES	64,500
EXPENDITURES	385,000
TOTAL VETERANS' & PURCHASING	<u>449,500</u>
HUMAN RIGHTS COMMISSION	500
DISABILITY ACCESS COMMISSION	500
<b>TOTAL HUMAN SERVICES</b>	<b><u>716,300</u></b>
<b>CULTURE &amp; RECREATION</b>	
LIBRARY	
SALARY & WAGES	483,700
EXPENDITURES	67,250
TOTAL LIBRARY	<u>550,950</u>
RECREATION	
SALARY & WAGES	63,000
EXPENDITURES	7,500
TOTAL RECREATION	<u>70,500</u>
SKATEBOARD PARK LEASE	0
HISTORICAL COMMISSION	400
<b>TOTAL CULTURE &amp; RECREATION</b>	<b><u>621,850</u></b>
<b>DEBT SERVICE</b>	
BONDED DEBT PRINCIPAL	2,136,000
BONDED DEBT INTEREST	585,000
SHORT TERM INTEREST	85,000
<b>TOTAL DEBT SERVICE</b>	<b><u>2,806,000</u></b>
<b>MISCELLANEOUS</b>	
FRCOG CORE ASSESSMENTS	95,000
CONTRIBUTORY RETIREMENT	2,700,100
NON-CONTRIBUTORY RETIREMENT	27,600
ADOPTED BUDGET	

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2012 ADOPTED</b>
WORKER'S COMPENSATION	175,000
UNEMPLOYMENT COMPENSATION	125,000
EMPLOYEES' HEALTH INSURANCE	6,210,000
EMPLOYEES' LIFE INSURANCE	35,000
POST EMP BENEFITS	25,000
MEDICARE MATCH	285,000
LIABILITY INSURANCES	375,000
A. K. WARNER TRUST FUND	600
JENNIE L. BASCOMB TRUST FUND	200
<b>TOTAL MISCELLANEOUS</b>	<b>10,053,500</b>
<b>TOTAL OPERATING BUDGET</b>	<b>40,741,075</b>