

**TOWN OF GREENFIELD  
GENERAL FUND OPERATING BUDGET**

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2011 ADOPTED</b>
 <b>LEGISLATIVE</b>	
TOWN COUNCIL	
SALARY & WAGES	35,000
EXPENDITURES	3,000
TOTAL TOWN COUNCIL	38,000
<b>TOTAL LEGISLATIVE</b>	38,000
 <b>EXECUTIVE</b>	
MAYOR	
SALARY & WAGES	149,500
EXPENDITURES	3,500
TOTAL MAYOR	153,000
ASSISTANT TO THE MAYOR ECON. DEVELOP. & MARKET.	
SALARY & WAGES	30,000
EXPENDITURES	3,500
TOTAL ASSIST TO THE MAYOR	33,500
<b>TOTAL EXECUTIVE</b>	186,500
 <b>FINANCIAL ADMINISTRATION</b>	
RESERVE FUND	100,000
ACCOUNTING	
SALARY & WAGES	140,900
EXPENDITURES	22,300
TOTAL ACCOUNTING	163,200
INDEPENDENT TOWN AUDIT	36,500
ASSESSORS	
SALARY & WAGES	118,400
EXPENDITURES	17,500
TOTAL ASSESSORS	135,900
FINANCE DEPARTMENT	
SALARY & WAGES	74,000
EXPENDITURES	5,700
TOTAL FINANCE	79,700

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2011 ADOPTED</b>
TREASURER/COLLECTOR	
SALARY & WAGES	198,725
EXPENDITURES	99,400
TOTAL TREASURER/COLLECTOR	<u>298,125</u>
<b>TOTAL FINANCIAL ADMIN</b>	<b><u>813,425</u></b>
<b>OPERATIONS SUPPORT</b>	
LEGAL	
LABOR LEGAL SERVICES	48,000
TOWN ATTORNEY SERVICES	45,000
TOTAL LEGAL	<u>93,000</u>
HUMAN RESOURCES OFFICE	
SALARY & WAGES	108,150
EXPENDITURES	2,800
TOTAL HUMAN RESOURCES OFFICE	<u>110,950</u>
MANAGEMENT INFORMATION SYS.	
SALARY & WAGES	3,500
EXPENDITURES	50,000
TOTAL MANAGEMENT INFO. SYS.	<u>53,500</u>
<b>TOTAL OPERATIONS SUPPORT</b>	<b><u>257,450</u></b>
<b>LICENSING &amp; REGISTRATION</b>	
TOWN CLERK	
SALARY & WAGES	121,230
EXPENDITURES	6,800
TOTAL TOWN CLERK	<u>128,030</u>
ELECTIONS	
SALARY & WAGES	28,000
EXPENDITURES	17,200
TOTAL ELECTIONS	<u>45,200</u>
BOARD OF REGISTRARS	
SALARY & WAGES	2,800
EXPENDITURES	11,150
TOTAL BOARD OF REGISTRARS	<u>13,950</u>
LICENSING COMMISSION	
SALARY & WAGES	23,350
EXPENDITURES	2,275
TOTAL LICENSING COMMISSION	<u>25,625</u>
<b>TOTAL LICENSING &amp; REG</b>	<b><u>212,805</u></b>

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2011 ADOPTED</b>
<b>LAND USE &amp; DEVELOPMENT</b>	
CONSERVATION COMMISSION	1,500
PLANNING BOARD	800
ZONING BOARD OF APPEALS	400
PLANNING & COMM. DEVELOPMENT	
SALARY & WAGES	85,300
EXPENDITURES	26,100
TOTAL PLAN. & COMM. DEVELOP.	<u>111,400</u>
GREENFIELD REDEVELOPMENT AUTH.	5,000
<b><u>TOTAL LAND USE &amp; DEVELOPMENT</u></b>	<b><u>119,100</u></b>
<b>OTHER GENERAL GOVERNMENT</b>	
CENTRAL MAINTENANCE	1,460,000
<b><u>TOTAL OTHER GENERAL GOV'T</u></b>	<b><u>1,460,000</u></b>
<b>PUBLIC SAFETY</b>	
POLICE	
SALARY & WAGES	2,379,050
EXPENDITURES	241,050
TOTAL POLICE	<u>2,620,100</u>
PARKING ENFORCEMENT	
SALARY & WAGES	54,450
DISPATCH CENTER	
SALARY & WAGES	419,000
EXPENDITURES	0
TOTAL DISPATCH CENTER	<u>419,000</u>
FIRE	
SALARY & WAGES	1,495,750
EXPENDITURES	100,650
TOTAL FIRE	1,596,400
BUILDING INSPECTOR	
SALARY & WAGES	148,925
EXPENDITURES	19,200
TOTAL BUILDING INSPECTOR	<u>168,125</u>
PLUMBING & WIRE INSPECTIONS	54,200
SEALER OF WGHTS & MSRS	9,000

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2011 ADOPTED</b>
ANIMAL INSPECTOR	3,200
CIVIL DEFENSE	
SALARY & WAGES	3,300
EXPENDITURES	600
TOTAL CIVIL DEFENSE	<u>3,900</u>
<b><u>TOTAL PUBLIC SAFETY</u></b>	<b><u>4,928,375</u></b>
<b>EDUCATION</b>	
GREENFIELD PUBLIC SCHOOLS	14,314,720
REGIONAL SCHOOLS	1,321,640
<b><u>TOTAL EDUCATION</u></b>	<b><u>15,636,360</u></b>
<b>PUBLIC WORKS</b>	
OPERATING BUDGET	
SALARY & WAGES	1,123,975
EXPENDITURES	592,875
TOTAL OPERATING BUDGET	<u>1,716,850</u>
SNOW & ICE REMOVAL	
SALARY & WAGES	75,000
EXPENDITURES	125,000
TOTAL SNOW REMOVAL	<u>200,000</u>
<b><u>TOTAL PUBLIC WORKS</u></b>	<b><u>1,916,850</u></b>
<b>OTHER D. P. W. RELATED EXPENSES</b>	
STREET LIGHTING	13,500
STREET CLEANING	60,000
TRASH DISPOSAL FEES	340,000
<b><u>TOTAL OTHER D. P. W.</u></b>	<b><u>413,500</u></b>
<b>HUMAN SERVICES</b>	
HEALTH INSPECTION SERVICE	
SALARY & WAGES	103,300
EXPENDITURES	10,400
TOTAL HEALTH INSPECTION SERVICE	<u>113,700</u>

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2011 ADOPTED</b>
COUNCIL ON AGING	
SALARY & WAGES	110,800
EXPENDITURES	16,300
TOTAL COUNCIL ON AGING	<u>127,100</u>
VETERANS' & PURCHASING	
SALARY & WAGES	64,500
EXPENDITURES	385,000
TOTAL VETERANS' & PURCHASING	<u>449,500</u>
HUMAN RIGHTS COMMISSION	500
DISABILITY ACCESS COMMISSION	500
<b>TOTAL HUMAN SERVICES</b>	<b><u>691,300</u></b>
<b>CULTURE &amp; RECREATION</b>	
LIBRARY	
SALARY & WAGES	483,700
EXPENDITURES	67,250
TOTAL LIBRARY	<u>550,950</u>
RECREATION	
SALARY & WAGES	63,000
EXPENDITURES	0
TOTAL RECREATION	<u>63,000</u>
SKATEBOARD PARK LEASE	3,000
HISTORICAL COMMISSION	400
<b>TOTAL CULTURE &amp; RECREATION</b>	<b><u>617,350</u></b>
<b>DEBT SERVICE</b>	
BONDED DEBT PRINCIPAL	2,415,000
BONDED DEBT INTEREST	740,000
SHORT TERM INTEREST	45,000
<b>TOTAL DEBT SERVICE</b>	<b><u>3,200,000</u></b>
<b>MISCELLANEOUS</b>	
FRCOG CORE ASSESSMENTS	96,300
CONTRIBUTORY RETIREMENT	2,519,000
NON-CONTRIBUTORY RETIREMENT	26,900
ADOPTED BUDGET	

<b>DEPARTMENTS</b>	<b>FISCAL YEAR 2011 ADOPTED</b>
WORKER'S COMPENSATION	150,000
UNEMPLOYMENT COMPENSATION	100,000
EMPLOYEES' HEALTH INSURANCE	5,920,000
EMPLOYEES' LIFE INSURANCE	35,000
MEDICARE MATCH	285,000
LIABILITY INSURANCES	375,000
A. K. WARNER TRUST FUND	600
JENNIE L. BASCOMB TRUST FUND	200
<b>TOTAL MISCELLANEOUS</b>	<b>9,508,000</b>
<b>TOTAL OPERATING BUDGET</b>	<b>39,999,015</b>

**DEPARTMENTS**

**FISCAL YEAR  
2011  
ADOPTED**

**TOWN OF GREENFIELD  
SEWER ENTERPRISE FUND**

**OPERATING BUDGET**

Salary & Wages	740,400
Ordinary Maintenance	644,650
Capital Expenditures	0

**TOTAL OPERATING BUDGET**

1,385,050

**DEBT SERVICE**

Principal	427,505
Long Term Interest	104,520
Short Term Interest	36,745

**TOTAL DEBT SERVICE**

568,770

**INDIRECT COSTS**

Worker's Compensation	8,420
Group Health Insurance	150,775
Group Life Insurance	790
Contributory Retirement	63,630
Other Departments	67,975
Medicare Match	10,760

**TOTAL INDIRECT COSTS**

302,350

**TOTAL SEWER ENTERPRISE FUND**

**2,256,170**

**DEPARTMENTS**

**FISCAL YEAR  
2011  
ADOPTED**

**TOWN OF GREENFIELD  
WATER ENTERPRISE FUND**

**OPERATING BUDGET**

Salary & Wages	646,675
Ordinary Maintenance	322,850
Capital Expenditures	0

**TOTAL OPERATING BUDGET**

---

969,525

**DEBT SERVICE**

Principal	265,750
Long Term Interest	85,335
Short Term Interest	4,635

**TOTAL DEBT SERVICE**

---

355,720

**INDIRECT COSTS**

Worker's Compensation	7,020
Group Health Insurance	138,070
Group Life Insurance	870
Contributory Retirement	63,930
Other Departments	67,975
Medicare Match	10,650

**TOTAL INDIRECT COSTS**

---

288,515

**TOTAL WATER ENTERPRISE FUND**

**1,613,760**